2017

### **CERTIFICATE**

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

### City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations

		ĺ	2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	fo 2017	2			
Allocation of MVT, RVT, and 16.	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State I	ibrary Grant	7			
Fund	K.S.A.				
General	12-101a	8	214,800	45,959	41.097
Library	12-1220	9	8,400	7,047	6.302
Employee Benefit		10	22,000	18,798	
Special Liability Insurance		10	2,130	1,952	1.746
Special Highway		11	22,292		
Special Parks & Recreation		11	28,383		
Water		12	127,515		
Sewer		12	56,547		
Solid Waste		13	33,753		
Totals		xxxxxx	515,820	73,756	65.954
Resolution required? Notice of th	e vote to adopt re	equired to b	pe published?	No	County Clerk's Use Onl
Budget Summary		14			1,118,330
Neighborhood Revitalization		15			Nov 1, 2016 Total
- Marie Control of the Control of th					Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
HAYS, KS 67601
Email:
mromme@abbb.com

Date Attested: Clambul 4, 2016

County Clerk

Governing Body

**Amount of Levy** 

### City of Sylvan Grove

1. Total tax levy amount in 2016 budget 2. Debt service levy in 2016 budget 3. Tax levy excluding debt service

2017

Computation	to	Determine	Limit	for	2017
-------------	----	-----------	-------	-----	------

	2016 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2016 : + 19,020		
5.	Increase in personal property for 2016 :  5a. Personal property 2016 + 33,997  5b. Personal property 2015 - 34,087  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
5.	Valuation of annexed territory for 2016:  6a. Real estate		
7.	Valuation of property that has changed in use during 2016: +		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 19,020		
€.	Total estimated valuation July 1, 2016		
10.	Total valuation less valuation adjustment (9 minus 8) 1,099,310		
11.	Factor for increase (8 divided by 10) 0.01730		
12.	Amount of increase (11 times 3)	+ \$ _	1,181
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$_	69,455
14.	Debt service levy in this 2017 budget	; <del>-</del>	0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_	69,455
16.	Consumer Price Index for all urban consumers for calendar year 2015	-	0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$_	85
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ =	69,540

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

0.00450	Recreational Vehicle Factor  16/20 Vehicle Factor	-
0.20260		Motor Vehicle Factor
	ú	County Treas Watercraft Tax Estimate
	Estimate	County Treas Commercial Vehicle Tax Estimate
ĺ		County Treas 16/20M Vehicle Estimate
307	nate	County Treas Recreational Vehicle Estimate
13,832	Ĭ	County Treas Motor Vehicle Estimate
13,832 307	68,274 13	TOTAL
172 4	851 1	Special Liability Insurance
2,195 49	10,835 2,	Employee Benefit
1,474 33		Library
9,991 221	49,314 9,0	General
MVT RVT 16/20M Veh		for 2016
Allocation for Proposed Year	Ad Valorem Levy	Budgeted Funds

Watercraft Factor

0.00173

City of Sylvan Grove

2017

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water	General	50,000	20,000	20,000	K.S.A. 12-825D
Sewer	General	16,000	16,000	16,000	K.S.A. 12-825D
Sewer	Special Highway	14,000			K.S.A. 12-1,118
General	Special Parks	-	22,300	•	K.S.A. 12-1,118
	Totals	80,000	58,300	36,000	
	Adjustments*				
	Adjusted Totals	80,000	58,300	36,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Total Other	3		KS Public Water Supply Loan	Other:	Total Revenue Bonds			None	Revenue Bonds:	Total G.O. Bonds				None	General Collgation.	O TOLICO	Debt	,
			12/10/99														Issue	Date
			08/01/19														Retirement	Date
			3.98														%	Interest
			160,902														Issued	Amount
43,016	43.016		43,016		•					•							Jan 1,2016	Beginning Amt Outstanding
			2/1 and 8/1	200													Interest	Dat
			2/1 and 8/1	2/1 - 10/1													Principal	Date Due
1,612	1,612		1.012	1613	c	0					0						Interest	20 20
10,127	10,127		10,127	10 177		0					0		ř				Principal	2016
1,205	1,205		1,200	1 205		٥					0						Interest	20
10,534	10,534		10,00	10 534	,	0					0						Principal	2017

State of Kansas City

2017

City of Sylvan Grove

2017

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

						None	Purchased	Items	
							Date	Contract	
							(Months)	Contract	Term of
							%	Rate	Interest
Totals							(Beginning Principal)	Financed	Total Amount
0							2016	As Beginning of	Principal Balance
0					*		2016	Due	Payments
0							2017	Due	Payments

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2017**

Library found in: City of Sylvan Grove Lincoln County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	Current Year	Proposed Year
	2016	2017
Ad Valorem Tax	\$6,986	\$7,047
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,235	\$1,474
Recreational Vehicle Tax	\$12	\$33
16/20M Vehicle Tax	\$42	\$79
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$8,275	\$8,633
Difference in Total Taxes:	\$358	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,036,723	\$1.118.330
Did Assessed Valuation Decrease?	No	***********
Levy Rate	7.017	6.301
Difference in Levy Rate:	(0.716)	
Qualify for grant: Not Qualif		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 7

<b>FUND PAGE</b>	FOR	<b>FUNDS</b>	WITH A	TAXI	EVV

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	122,587	114.088	Year for 2017
Receipts:	122,367	114,088	78,09
Ad Valorem Tax	51,910	47,361	VVVVVVV
Delinquent Tax	1,710	17,301	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	8,941	10,645	9,99
Recreational Vehicle Tax	137	10,045	9,99
16/20M Vehicle Tax	326	361	53
Commercial Vehicle Tax	146	150	17
Watercraft Tax	235	130	8
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Local Alcoholic Liquor	1,990	700	2,17
Compensating Use Tax	5,339	5,200	5,200
Local Sales Tax	12,787	12,000	12,000
Franchise Tax	22,824	21,600	21,600
Grant from CBDG for Road (Street) Project	103,891	0	21,000
Rent	3,058	600	600
Other	312	50	50
Special Assessment Mowing	0	800	800
Fines	120	100	100
Transfer from Water Fund	50,000	20,000	20,000
Transfer from Sewer Fund	16,000	16,000	16,000
Interest on Idle Funds	912	1,200	1,200
Neighborhood Revitalization Rebate	0	0	-1,776
Miscellaneous	1,967	1,800	1,800
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	282,605	138,803	90,750
Resources Available:	405,192	252,891	168,841
Expenditures:			
Salaries & Wages	20.022	21.500	
Office Expenses	28,033	31,500	33,500
Legal and Audit	7,042	4,500	8,000
Public Safety	3,814	10,000	10,000
Repairs & Maintenance	11,665	13,500	13,500
Supplies	26,062	20,000	30,000
Vehicle Expenses	973 3,563	900	1,500
Gas Service	1,385	4,500 2,700	4,500
Electricity	11,577	12,000	2,700
Felephone	2,502	2,500	15,000
quipment	325	150	2,500
Dues	669	850	150 850
nsurance	7,592	8,600	
	1,552	8,000	8,600
ransfer to Special Parks Fund	0	22,300	
Capital Outlay	177,889	36,800	80,000
	177,005	50,800	80,000
Cash Forward (2017 column)			
Miscellaneous	8,013	4,000	4,000
loes miscellaneous exceed 10% of Total Exp			- Constant
otal Expenditures	291,104	174,800	214,800
nencumbered Cash Balance Dec 31	114,088	78,091 x	xxxxxxxxxxxxxx
015/2016/2017 Budget Authority Amount:	451,680	220,500	214,800
VEV 6	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	214,800
		Tax Required	45,959
	Delinquent Comp Rate:	0.0%	0
		016 Ad Valorem Tax	45,959

### FUND PAGE FOR FUNDS WITH A TAX LEVY\_\_\_\_\_

	'		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	317	0	0
Receipts:			
Ad Valorem Tax	6,258	6,986	xxxxxxxxxxxxxxx
Delinquent Tax	268	0	0
Motor Vehicle Tax	1,099	1,235	1,474
Recreational Vehicle Tax	22	12	33
16/20M Vehicle Tax	50	42	79
Commercial Vehicle Tax	23	0	26
Watercraft Tax	38	0	13
Neighborhood Revitalization Rebate	0	0	-272
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec	- i		
Total Receipts	7,758	8,275	1,353
Resources Available:	8,075	8,275	
Expenditures:	6,073	0,4/3	1,555
Appropriation Library Board	8,075	8,275	9 400
Appropriation Liorary Board	8,073	0,273	8,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,075	8,275	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,600	8,400	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	8,400
	-	7,047	
	Delinquent Comp Rate:	0.0%	0
		0016 4 177 1	

Amount of 2016 Ad Valorem Tax

FUND PAGE	FOR	FUNDS	WITH.	A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,583	8,634	1,509
Receipts:			
Ad Valorem Tax	11,980	10,406	XXXXXXXXXXXXXXXXX
Delinquent Tax	512	0	0
Motor Vehicle Tax	2,174	2,365	2,195
Recreational Vehicle Tax	44	24	
16/20M Vehicle Tax	89	80	
Commercial Vehicle Tax	46		
Watercraft Tax	74	0	19
Neighborhood Revitalization Rebate	0	0	-726
Miscellaneous	654	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,573	12,875	1,693
Resources Available:	24,156	21,509	3,202
Expenditures:			
FICA, KPERS, Unemployment tax, etc.	15,522	20,000	22,000
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	15,522	20,000	
Unencumbered Cash Balance Dec 31	8,634		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	22,900	20,000	
	Non-		
	Total Expendit		
		Tax Required	18,798
	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	18,798

Adopted Budget

Australia -	Prior Year	Current Year	Proposed Budget
Special Liability Insurance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,637	1,361	65
Receipts:		00.4	
Ad Valorem Tax	0		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	18	0	0
Motor Vehicle Tax	0	0	172
Recreational Vehicle Tax	0	0	-
16/20M Vehicle Tax	7	0	9
Commercial Vehicle Tax	0	0	3
Watercraft Tax	0	0	
Neighborhood Revitalization Rebate	0	0	-75
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25	834	113
Resources Available:	2,662	2,195	178
Expenditures:			
Bond	120	130	130
Insurance	1,181	2,000	2,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,301	2,130	
Unencumbered Cash Balance Dec 31	1,361		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,365	2,130	2,130
	Non-		
	Total Expendit		
		Tax Required	1,952
	Delinquent Comp Rate:	0.0%	
	Amount of	2016 Ad Valorem Tax	1,952

2017

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	15,033	15,302	15,332	
Receipts:				
State of Kansas Gas Tax	7,040	7,030	6,960	
County Transfers Gas	0	0	0	
	0	0	0	
	0	0	0	
Transfer from Sewer Fund	14,000	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	21,040	7,030	6,960	
Resources Available:	36,073	22,332	22,292	
Expenditures:				
Street Repair and Maint	19,856	4,000	4,000	
Vehicle Expense	915	3,000	2,960	
Capital Outlay	0	0	15,332	
Road project	0	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	20,771	7,000	22,292	
Unencumbered Cash Balance Dec 31	15,302	15,332	0	
2015/2016/2017 Budget Authority Amount:	34,205	35,403	22,292	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,180	6,282	3,913
Receipts:			
Alcohol Liquor Tax	0	600	2,170
Department of Commerce Grant	1,990	223,000	0
Transfer from General Fund	0	22,300	0
Donation	1,840	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,830	245,900	2,170
Resources Available:	8,010	252,182	6,083
Expenditures:			
Equipment	1,728	2,600	2,600
Umpires	0	369	400
Park Project	0	245,300	25,383
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,728	248,269	28,383
Unencumbered Cash Balance Dec 31	6,282	3,913	-22,300
2015/2016/2017 Budget Authority Amount:	3,547	248,269	28,383

See Tab E

City of Sylvan Grove

2017

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

	ed Budget for 2017 41,705 85,000 150
Receipts:         82,334         85,000           Special Assessment         165         150           Meter Deposits         0         200           Interest on Idle Funds         45         60           Miscellaneous         1,372         400           Does miscellaneous exceed 10% of Total Rec         5         83,916         85,810           Resources Available:         193,128         153,945         153,945           Expenditures:         32,534         35,000         35,000           Insurance         3,244         3,500         3,500           Supplies         5,457         5,500           Sales and Water Tax         409         3,500           Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	85,000 150
Receipts:         82,334         85,000           Special Assessment         165         150           Meter Deposits         0         200           Interest on Idle Funds         45         60           Miscellaneous         1,372         400           Does miscellaneous exceed 10% of Total Rec         5         83,916         85,810           Resources Available:         193,128         153,945         153,945           Expenditures:         32,534         35,000         35,000           Insurance         3,244         3,500         3,500           Supplies         5,457         5,500           Sales and Water Tax         409         3,500           Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	85,000 150
Special Assessment         165         150           Meter Deposits         0         200           Interest on Idle Funds         45         60           Miscellaneous         1,372         400           Does miscellaneous exceed 10% of Total Rec         5         83,916         85,810           Resources Available:         193,128         153,945         153,945           Expenditures:         32,534         35,000         1nsurance         3,244         3,500           Supplies         5,457         5,500         5         5,500         5           Sales and Water Tax         409         3,500         20,000         20,000         Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000         7,000         7,000         7,000	150
Meter Deposits         0         200           Interest on Idle Funds         45         60           Miscellaneous         1,372         400           Does miscellaneous exceed 10% of Total Rec	
Interest on Idle Funds         45         60           Miscellaneous         1,372         400           Does miscellaneous exceed 10% of Total Rec         83,916         85,810           Resources Available:         193,128         153,945           Expenditures:         32,534         35,000           Insurance         3,244         3,500           Supplies         5,457         5,500           Sales and Water Tax         409         3,500           Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	
Miscellaneous         1,372         400           Does miscellaneous exceed 10% of Total Rec         83,916         85,810           Resources Available:         193,128         153,945           Expenditures:         2         32,534         35,000           Insurance         3,244         3,500           Supplies         5,457         5,500           Sales and Water Tax         409         3,500           Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	200
Does miscellaneous exceed 10% of Total Rec         83,916         85,810           Resources Available:         193,128         153,945           Expenditures:         32,534         35,000           Insurance         3,244         3,500           Supplies         5,457         5,500           Sales and Water Tax         409         3,500           Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	60
Total Receipts         83,916         85,810           Resources Available:         193,128         153,945           Expenditures:         32,534         35,000           Insurance         3,244         3,500           Supplies         5,457         5,500           Sales and Water Tax         409         3,500           Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	400
Resources Available:     193,128     153,945       Expenditures:     32,534     35,000       Insurance     3,244     3,500       Supplies     5,457     5,500       Sales and Water Tax     409     3,500       Capital Outlay     0     20,000       Electricity     2,601     3,000       Repairs & Maintenance     16,778     7,000	
Expenditures:     32,534     35,000       Insurance     3,244     3,500       Supplies     5,457     5,500       Sales and Water Tax     409     3,500       Capital Outlay     0     20,000       Electricity     2,601     3,000       Repairs & Maintenance     16,778     7,000	85,810
Salaries     32,534     35,000       Insurance     3,244     3,500       Supplies     5,457     5,500       Sales and Water Tax     409     3,500       Capital Outlay     0     20,000       Electricity     2,601     3,000       Repairs & Maintenance     16,778     7,000	127,515
Insurance     3,244     3,500       Supplies     5,457     5,500       Sales and Water Tax     409     3,500       Capital Outlay     0     20,000       Electricity     2,601     3,000       Repairs & Maintenance     16,778     7,000	
Supplies         5,457         5,500           Sales and Water Tax         409         3,500           Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	37,000
Sales and Water Tax       409       3,500         Capital Outlay       0       20,000         Electricity       2,601       3,000         Repairs & Maintenance       16,778       7,000	4,000
Capital Outlay         0         20,000           Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	5,500
Electricity         2,601         3,000           Repairs & Maintenance         16,778         7,000	3,500
Repairs & Maintenance 16,778 7,000	32,775
	3,000
Transfer to General Fund 50,000 20.000	7,000
	20,000
Debt Service: Principal and Interest 11,563 11,740	11,740
Professional Fees 2,360 3,000	3,000
Miscellaneous 47 0	C
Does miscellaneous exceed 10% of Total Exp	
Total Expenditures 124,993 112,240	127,515
Unencumbered Cash Balance Dec 31 68,135 41,705	
2015/2016/2017 Budget Authority Amount: 137,184 163,592	t

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Sewer	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	58,664	34,797	23,897	
Receipts:				
Charges to Customers	30,937	32,500	32,500	
Interest on Idle Funds	116	150	150	
Miscellaneous	50	0	0	
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	31,103	32,650	32,650	
Resources Available:	89,767	67,447	56,547	
Expenditures:				
Salaries	21,313	22,000	22,000	
Professional Fees	205	2,500	2,500	
Repairs & Maintenance	2,367	1,500	1,500	
Capital Outlay	0	0	12,997	
Transfer to General Fund	16,000	16,000	16,000	
Transfer to Special Highway Fund	14,000	0	0	
Electricity	408	500	500	
Fees	54	250	250	
Insurance	623	700	700	
Miscellaneous	0	100	100	
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	54,970	43,550	56,547	
Unencumbered Cash Balance Dec 31	34,797	23,897	0	
2015/2016/2017 Budget Authority Amount:	78,327	69,504	56,547	

2017

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,466	3,753	3,753
Receipts:			
User Charges	27,523	30,000	30,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,523	30,000	30,000
Resources Available:	30,989	33,753	33,753
Expenditures:			
Contractual	27,236	30,000	33,753
		18	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,236	30,000	33,753
Unencumbered Cash Balance Dec 31	3,753	3,753	0
2015/2016/2017 Budget Authority Amount:	34,466	33,466	33,753

### NOTICE OF BUDGET HEARING

The governing body of

0		City of Sylvan G	rove		
will meet on August 0	, 2016 at	at	X	pm	for the purpose of hearing and
answering object	ions of taxpayers relation	ng to the proposed us	e of all fund	ds and the a	mount of ad valorem tax.
Detailed budget informa	ation is available at	sylvan Gi	ove City	Hall and	will be available at this hearing.
		BUDGET SUMN	IARY		
Proposed Budget 2017 Expenditures a	nd Amount of Current	Year Estimate for 20	16 Ad Valor	rem Tax est	ablish the maximum limits of the 2017 by

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estin	nate for 2016	Propos	sed Budget for 2017	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	291,104	54.680	174,800	47,568	214,800	45,959	41.096
Library	8,075	6,346	8,275	7.017	8,400	7,047	6.301
Employee Benefit	15,522	12.148	20,000	10.452	22,000	18,798	16,809
Special Liability Insurance	1,301		2,130	0.821	2,130	1,952	1.745
Special Highway	20,771		7,000		22,292		
Special Parks & Recreation	1,728		248,269		28,383		
Water	124,993		112,240		127,515		
Sewer	54,970		43,550		56,547		
Solid Waste	27,236		30,000		33,753		
Totals	545,700	73,174	646,264	65.858	515,820	73,756	65,951
Less: Transfers	80,000		58,300		36,000		
Net Expenditure	465,700		587,964		479,820	]	
Total Tax Levied	78,582	1 1	68,274	1	XXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,073,907	] [	1,036,723	j	1,118,330	1	
Outstanding Indebtedness,			-2100		*****		
January 1,	2014	-	2015	-	2016	•	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	1	
Other	62,112		52,752	1	43,016	1	
Lease Purchase Principal	0		0	1	0	1	
Total	62,112		52,752		43,016	]	
*Tax rates are expressed in mills							

Rachel Stecklein
City Official Title: City Clerk

Page No.

### 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	44,183	39.508	1,776
Library	6,775	6.058	272
Employee Benefit	18,072	16.160	726
Special Liability Insurance	1,877	1.678	75
			0
			0
TOTAL	70,907	63.404	2,849

2016 July 1 Valuation: 1,118,330

Valuation Factor: 1,118.330

Neighborhood Revitalization Subj to Rebate: 44,949

Neighborhood Revitalization factor: 44.949

Page No.

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

		Rita Sharp, being first	duly sworn, deposes and says: That she is pub-
Proposed Bedget 2017 Expenditures and Amount	NOTICE OF BUDGET HEARING  The poverning body of Gits of Styres Grave  By Drill  BUDGET SUMMARY  of Courset You Estimate for 2016 Ad Valoups Tax estable  Resid is subject to thurse depending on the final assembly	State of Kansas City 2017 For the purpose of hearing and cost of all valores las.	Nowe a weakly newspaper printed in the
PINO   PINO Year Ac	Actual Tex Rate*   Expenditures   Actual Tex Rate*   54689   174,800   47,548   6,344   8,275   7,017   12,148   20,000   10,632   2,135   0,23   7,000   111,240   43,550   112,240   43,550   30,000   73,174   646,264   65,868   73,174   646,264   65,868   73,176   35,300	Proceed Budget for 7017  Dedget Authority For Expenditures Ad Valentem Tex 214,960  3,460  2,119  21,200  118,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  14,000  18,79  15,000  18,79  15,000  18,79  15,000  18,79  15,000  18,79  15,000  18,79  15,000  18,79  15,000  18,79  15,000  18,79  18,000  18,79  18,000  18,79  18,000  18,	y published at least weekly 50 times a year; tinuously and uninterruptedly in said county nore than five years prior to the first publicas been admitted at the post office of Lucas in s matter.  a true copy thereof and was published in the ewspaper for One (1) consecutive week(s),
Outstanding Indohedness, January I, G.O. Boods Reseave Foods Other Congress Foods Other Congr	2015 0 0 0 52,752 0 0 52,752	2015 0 0 43,016 0 43,915	being made as aforesaid on the 28th day of absequent publications being made on the fol-
			Stamshays
		自。	LAREE BRETZ NOTARY PUBLIC STATE OF KANSAS ot. Exp. Notary Public
		Printer's fee	\$
		Additional copies Total	\$\$ \$33.60